

**Rockland Public Schools**  
**Day Care Advisory Committee**  
**April 21, 2015**

6:30 p.m. Superintendents Conference Room  
34 MacKinlay Way Rockland, MA 02370

1. Welcome
2. Approval of the Minutes from April 14, 2015 meeting
3. Committee Roster
4. Review of Updated Financial Information
  - a. Number of kids and hourly breakdown
  - b. Out of town vs. in town enrollment
  - c. Voucher breakdown
  - d. Supply expenses –subcommittee report
  - e. Custodian
  - f. Building lease
  - g. Administrative expenses
  - h. Allocation of expenses
  - i. Additional expenses (employee certification, court fees, etc.)
  - j. Customer refunds
  - k. Bad debts
5. Recommendations for School Committee
  - Slots
  - Hourly rate
  - Marketing
  - other
6. Open Discussion
7. Next Meeting – Tuesday April 28<sup>th</sup> at 6:30pm